

Public Consultation Report (Part A)

Galway City Council received a total of 76 submissions that were uploaded to the Consultation Portal. Submissions were also submitted in writing from Declan Brassil (Galway City Partnership) and the Northern & Western Regional Assembly both of which are attached – Ref Appendix 2 and Appendix 3

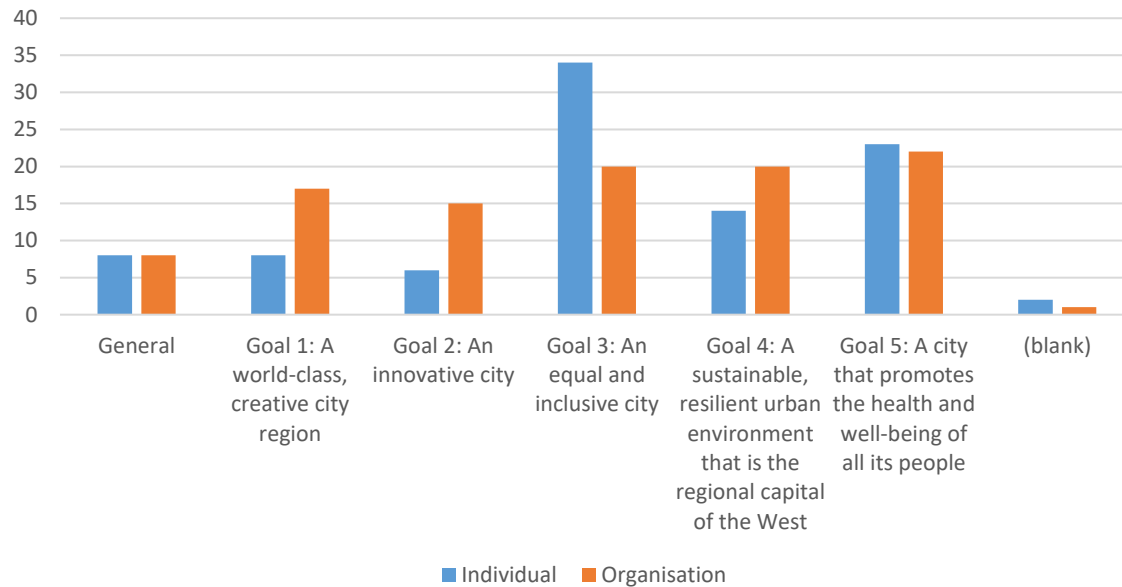
The 76 submissions made representations across some or all of the Goals bringing the total of Goal Theme submissions to **198 portal submissions**. Below is a table broken down by Goal and the number of submissions made by individuals and organisations.

Public Consultation Goal	Both Community & Economic			Community			Economic			(blank)	Grand Total
	Individual	Organisation	Both C&E Total	Individual	Organisation	Community Total	Individual	Organisation	Economic Total		
General	1	3	4	7	4	11				1	16
Goal 1: A world-class, creative city region	3	5	8	5	11	16		1	1		25
Goal 2: An innovative city	2	10	12	3	1	4	1	4	5		21
Goal 3: An equal and inclusive city	2	5	7	32	14	46		1	1		54
Goal 4: A sustainable, resilient urban environment that is the regional capital of the West	4	9	13	10	11	21					34
Goal 5: A city that promotes the health and well-being of all its people	1	4	5	22	18	40					45
Grand Total	13	36	49	79	59	138	1	6	7	1	195

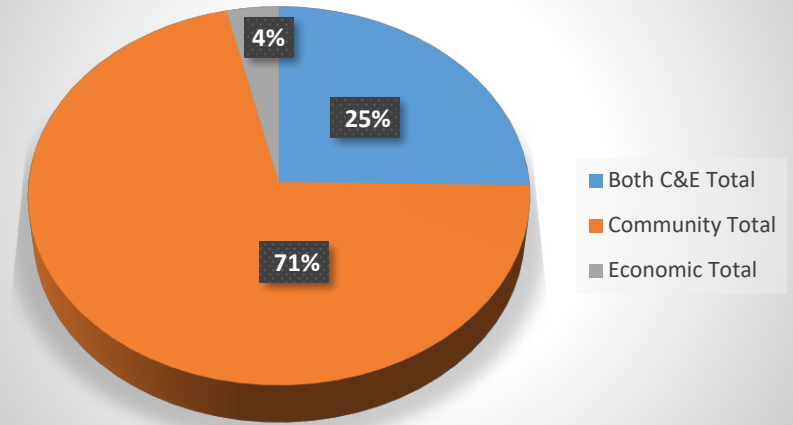
Details of each individual portal submission is attached – Ref Appendix 1

Submission data

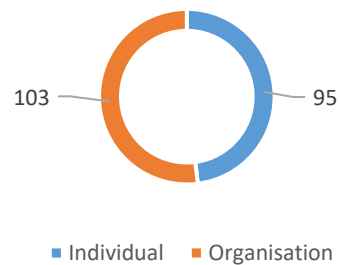
Portal Submissions by individuals & groups



Breakdown of submission areas



Breakdown by individual & organisation



- You will note from the table and chart above that 71% of submissions were primarily focused on community/social themes with 4% primarily focused on economic themes and 25% of submissions made reference to both community/social and economic themes.
- Of the total of 198 submissions 103 were from individuals and 95 were from organisations/stakeholder/community groups

Groups that made submissions

Organisation	General submission	Goal 1: A world-class, creative city region	Goal 2: An innovative city	Goal 3: An equal and inclusive city	Goal 4: A sustainable, resilient urban environment that is the regional capital of the West	Goal 5: A city that promotes the health and well-being of all its people	Grand Total
Access for All	1	1	1	1	1	1	6
Ballybane Taskforce		1	1	1	1	1	5
Bowling Green Resident's Association	1	1	1	1		1	5
COPE Galway				1	1	1	3
DFI		1	1	1	1	1	5
East of the Corrib		2	2	2	2	2	10
Enterprise Ireland West Region		1	1	1	1	1	5
Galway Childcare Committee		1	1	1	1	1	5
Galway City Community Network	1	1		1		1	4
Galway City community network CLG	1	1	1	1	1	1	6
Galway City Partnership		2	2	2	2	2	10
Galway City SDG Working Group		1	1	1	1		4
Galway National Park City initiative					1		1
Galway Simon Community				1	1	1	3
Galway Traveller Movement		1	1	1	1	1	5
Galway Volunteer Centre					1		1
GCCN	1	1	1	1	1	1	6
Healthy Galway City Steering Committee	1	1		1	1	1	5
HSE Galway City Alcohol Forum						1	1
Northern & Western Regional Assembly	1						1
NUI Galway		1	1	1	1	1	5
Sexual Health West				1			1
Shantalla Community Allotments					1	1	2
Swim Ireland						1	1
The Village Salthill	1						1
WRDATF - Planet Youth						1	1
Grand Total	8	17	15	20	20	22	102

Submissions were also submitted in writing from Declan Brassil (GCP) and the Northern & Western Regional Assembly both of which are attached – Ref Appendix 2 and Appendix 3

Goal 1: A world-class, creative city region

<p>Goal 1. A world-class, creative city region</p> <p>The LECP 2015 -2021 recognised the integral part creativity and culture play in the economic and social sustainability of Galway City.</p> <p>Within this theme the priorities below were highlighted;</p> <ul style="list-style-type: none"> • Support and promote Galway City's role as a cultural city of international renown. • Preserve and ensure the economic, cultural and social benefits associated with the use of the Irish language remain in Galway City. • Encourage the establishment and expansion of creative industries and educational experiences in Galway City. 	<p>Groups that made submissions on this Goal</p> <p style="text-align: center;">17 Submissions</p>	<p>Samples on inputs –all submission in full in Appendix 1</p> <ul style="list-style-type: none"> • <i>The University shares your ambition to (a) further build Galway's reputation as a hub for culture and creativity, and to (b) enhance our distinctive position as a bilingual city serving the largest Gaeltacht community.</i> • <i>Creative Enterprise West (CREW) development at ATU Cluain Mhuire will contribute to new creative innovations in future</i> • <i>Accessibility to venues is of crucial importance if PWD are to be included as audiences for the arts in Galway. Access to the arts and cultural participation provides critical social engagement for people with disability</i> • <i>Targeting supports for arts in this way can produce social benefits for Galway. A flow of cultural exchange is long recognised as a driver of social cohesion and respect for diversity in plural communities, so the expansion of opportunities to diverse communities to participate in arts and educational opportunities and produce their own cultural expressions can only enrich our City</i> • <i>An arts centre with a permanent collection was suggested as a foil to the existing arts centre which is a hub for ongoing live modern events. This space could enrich the creative landscape of Galway as a destination for the arts, and function as a community hub for the locals of Galway, bringing an intergenerational community together for workshops and education.</i> • <i>The opportunity to be involved as a volunteer in Arts events was very beneficial to young people in terms of their personal benefit. If certificates and other recognition was available to them this would be of benefit to their professional development.</i> • <i>Support existing and new groups to meet in their communities and host conversation evenings with Native Irish speakers.</i>
	<p>Individuals that made submissions on this Goal</p> <p style="text-align: center;">8 Submissions</p>	<p>Samples on inputs –all submission in full in Appendix 1</p> <ul style="list-style-type: none"> • <i>Having more funding opportunities for local artists to create amazing and diverse public art would really help brighten up our city.</i> • <i>Diversity and creativity go hand in hand but for either to thrive there must be safety and community. A Teach Solaid LGBT+ Resource Centre that is sustainably funded would offer just that a place for safety and community for the LBGTQIA+ community.</i> • <i>It is written in the Issues Paper that "We will indicate how the Galway City LECP addresses these Sustainable Development Goals". I respectfully suggest that the focus of the LECP should be on how it will contribute to achieving the 17 SDGs.</i> • <i>If Galway City Council is serious about this goal it needs to have a very clear set of objectives agreed by the council and other stakeholders and it also needs to seek a budget of around €100million over a 5 year period. If Galway City cannot find significant funding and manpower for this goal, I'd suggest that it be removed as a goal.</i> • <i>Maximize the use of the libraries as centres for events and activities for different age groups including language exchange groups to promote Galway as a multilingual city and encourage intercultural dialogue and exchange.</i> • <i>Since publication of the Issues Paper the preliminary population results from Census 2022 have become available which have revealed a very significant underperformance in population growth in Galway City compared to that in other Local Authorities' functional areas and in terms of the city's progress towards achieving the population targets in the National Planning Framework and the NWRA's Regional Spatial and Economic Strategy. This fact needs to inform the preparation of the LECP.</i>

Goal 2: An innovative city

<p>Goal 2. An innovative city</p> <p>The first LECP set out to - “develop and promote Galway as an innovative city”. It centred on creating an environment for fostering innovation and entrepreneurship, promotion of business and investment across the city and developing a Smart City</p>	<p>Groups that made submissions on this Goal</p> <p style="text-align: center;">15 Submissions</p>	<p>Samples on inputs –all submission in full in Appendix 1</p> <ul style="list-style-type: none"> • Enhance our entrepreneurial ecosystem by opening it to inter-sectoral collaborations, with industry, the arts community, employers and other stakeholders in recognition of our unique role in creating the skills and scholarship that drive growth across our region and nationally Establish partnerships with development agencies and stakeholders for our region to support the growth and scaling of indigenous and international businesses • In order to support our innovative city, the availability of affordable, high quality childcare services is vital to ensure better outcomes for our society. • Ensure formal acknowledgment of the potential of the Traveller economy and Traveller and Roma specific enterprise as a way of tackling unemployment within the community. • We are asking that meaningful consultation is carried out with people who are unemployed in the city. We feel there is a need for much more support around work experience programmes, apprenticeships and pathways to these pre-employment supports. • Promote opportunities in the community for self-employment, social enterprises, entrepreneurship, the development of cooperatives and starting one’s own business through Galway City Council Enterprise Unit • Innovative cities are Smart Cities that use digital technology to connect, protect and enhance the lives of its citizens. Disabled people can be included if they have access to digital devices, assistive technology and broadband connection and training in how to use technology. • Galway has the benefit of two third level institutes whose presence provides a key strategic advantage. Both these institutions have proven areas of innovative including digital innovation and developments linked to the circular economy and arts & media.
	<p>Individuals that made submissions on this Goal</p> <p style="text-align: center;">6 Submissions</p>	<p>Samples on inputs –all submission in full in Appendix 1</p> <ul style="list-style-type: none"> • How much would Galway grow and flourish if the people who currently have to hide who they are because of fear of being attacked because of their gender expression or sexuality, or other people’s religious beliefs. • The transport system in Galway has remained largely unchanged in 30 years and hugely lacks innovation. Compared to mainland Europe, we are in the dark ages. Basics like cycle lanes (especially from Salthill to Barna and beyond), dedicated bus lanes and a GLUAS system need very much to be installed. We need to promote nature and green our city, planting more trees, have a massive campaign to clean the canals and bring alive the beautiful waterways • Galway City is an innovative City but it is hard to see how Galway City council or indeed the LCDC can help with this. Perhaps this objective should be passed on to NUI Galway and ATU Galway. • The questions to consider are one-dimensional as economic innovation is prioritised without any consideration for survival of residential communities. • Innovation comes in many ways and one of them would be to fully fund and reopen the LGBTI+ resource centre. As the second biggest country and four most populous, with the amount of festivals and celebrations we have it is a disadvantage to now have an LGBTI+ resource centre where LGBTI+ minds can come together and innovate and make the city better. • Unlike other Local Authorities in the region such as Roscommon, Galway City Council has failed to even broadcast council meetings online. This is despite the fact that many of these actually took place online.

Goal 3: An equal and inclusive city

<p>Goal 3: An equal and inclusive city</p> <p>The LECP 2015-2021 set out to ensure Galway City is an equal and inclusive city by;</p> <ul style="list-style-type: none"> Delivering local and national social inclusion/community development programmes to reduce poverty and alleviate disadvantage, Addressing educational disadvantage, Ensuring full integration and equality of all people within our community, Recognising and supporting the value that diversity brings to the City. 	<p>Groups that made submissions on this Goal</p> <p style="text-align: center;">20</p> <p style="text-align: center;">Submissions</p>	<p>Samples on inputs –all submission in full in Appendix 1</p> <ul style="list-style-type: none"> <i>The LECP to have an aim that the living city centre is a place where all age groups can live and where families can continue to be raised.</i> <i>We believe that equality should be at the heart of this city plan and all Galway City LECP goals. The deprivation scores (as per the Pobal HP Deprivation Index 2016) for Galway City do not reflect the true level of deprivation. Pockets of socioeconomic disadvantage can be found in designated affluent, marginally above or below average areas which house homeless services, direct provision centres or other marginalized individuals/communities.</i> <i>The need for several hubs has been identified where marginalized groups can get support and coordinate at local level to act on issues that affect them.</i> <i>SCCUL Centre in Ballybane has had a very positive effect on this disadvantaged community</i> <i>Language skills are the foundation of inclusion in the life of Galway city and there is a particular need to support the acquisition of English language so that Ukrainian people can enter the labour market which is a high priority for this group.</i> <i>The city is in need of both a social inclusion, and access strategy to provide a road map to equality and the meaningful inclusion of marginalized communities in our city. Without these strategies any action remains ad hoc, and the continued exclusion of PWD from social life remains a risk.</i> <i>The Steering Committee supports the inclusion of older people as a priority target group in Galway City; there is a need for further initiatives that promote positive ageing and supports the mental health and physical health of an ageing population.</i> <i>To continue to increase number of travellers accessing third level and training apprenticeship programmes. To promote positive mental health and suicide prevention in the Traveller community. to reduce Long Term unemployment</i>
	<p>Individuals that made submissions on this Goal</p> <p style="text-align: center;">34</p> <p style="text-align: center;">Submissions</p>	<p>Samples on inputs –all submission in full in Appendix 1</p> <ul style="list-style-type: none"> <i>Dire lack of safe cycle ways or paths. This mode of transport should be the priority but is not and so those of low income have to pay for public transport</i> <i>"For the council to recognise the existence of minority groups living in Galway City and surrounding areas by actively and sustainably providing funding and resources for the LGBTQI+ community. Ideally this should be in the form of a community resource centre à la Teach Solais which is a proven method of supporting communities. "</i> 25 Individual submissions were received under this Goal for the “ Establishment of a LGBTQ+ Resource & Support Centre” <i>There are some negative attitudes and misinformation towards LGBT people persists in Ireland. I would ask for public awareness and behaviour change campaigns are undertaken to promote a better understanding of sexual orientation, gender identity and the realities of what it means to ne a LGBT person.</i> <i>Many students can no longer afford rents and have to give up their places. Galway City needs to provide significant future housing. Ardaun needs to be developed without any further delay.</i> <i>The goals of an innovative, equal, and inclusive city with a sustainable resilient urban environment cannot exist in a vacuum; a thriving and engaged residential community is necessary to achieve these goals. Active engagement, by way of personal contact, should be made with inner-city residential communities with the aim of developing and fostering civic community engagement in the city centre.</i> <i>priorities in climate-change must consider the impact of flooding in residential areas of the city</i> <i>Improvements in the sense of security and safety amongst older people in the indigenous inner-city residential communities would be helped by engaging in direct personal contact with people to hear their views and concerns.</i>

Goal 4. A sustainable, resilient urban environment that is the regional capital of the West

<p>Goal 4. A sustainable, resilient urban environment that is the regional capital of the West</p> <p>Through the 2015- 2021 LECP this goal was to be achieved through the key areas of work which would;</p> <ul style="list-style-type: none"> • Define and nurture the uniqueness of Galway City and the region. • Create linkages between all sectors, including food, culture, ICT, tourism and education. • Build and support vibrant communities and a strong sense of place. • Provide, maintain and enhance strategic infrastructure that supports economic, cultural, health, environmental and community development. • Support sustainable development through improving the natural environment and providing a housing, energy, transport infrastructure consistent with meeting our commitments on greenhouse gas emissions. 	<p>Groups that made submissions on this Goal</p> <p style="text-align: center;">20</p> <p style="text-align: center;">Submissions</p>	<p>Samples on inputs –all submission in full in Appendix 1</p> <ul style="list-style-type: none"> • We propose the continued reference to support for Galway Volunteer Centre to be included in the next Local, Economic and Community Plan. GVC would be interested in leading the development of the Galway City Community Participation Plan if included in the LECP. • Active travel is an area that is relevant to both sustainability and health and wellbeing; actions to increase the number of people walking, running and cycling to school and work should be included. • the University published its Sustainability Strategy 2021-2025, which articulates our ambition to lead the transition to a sustainable future through learning about sustainability, living the change on campus, and leading positive change beyond our campus • To have Galway city recognised as a National Park City, by working towards achieving a more Greener, Bluer, Healthier, Safer, Beautiful, Sustainable, Equitable, Harmonious and Wilder environment where people value, benefit from, and are strongly connected to the rest of Nature. • Greater support to harness the recent research emanating from NUI Galway around innovative management of coastal sustainability, working with the natural environment. • Promote/ensure an equal and socially inclusive Galway City and region that works to ensure economic and social outcomes for all its population. All public bodies to develop performance measures, operational standards and preventative strategies • Recycling facilities should be expanded to different locations to ensure that they are accessible to all communities. • Make do and mend workshops can be a vital way for the older generation to share their skills with the younger generation and foster the skills base needed to develop a circular economy in Galway city. • Galway City Council should fully engage with the SDG National Implementation Plan, and the relevant stakeholders in the local area, including the SDG Working group to ensure that the implementation of the SDG's is successful at a local level through policy coherence and full integration into planning processes.
	<p>Individuals that made submissions on this Goal</p> <p style="text-align: center;">14</p> <p style="text-align: center;">Submissions</p>	<p>Samples on inputs –all submission in full in Appendix 1</p> <ul style="list-style-type: none"> • If you want Galway to be the capital of the West then you need to be all things to all people. Without an LGBTI+ resource it never will be. • Seek to develop the Industrial Zoned Lands in Ragoon in collaboration with I.D.A. Ireland, Enterprise Ireland and other such stakeholders so that employment opportunities could be developed for the large residential population based in the West of Galway City. • expedite the development of the Kingston and South Park Master Plans • With SDG 11 - Sustainable Cities and Communities in mind, the current lack of availability of private rented accommodation is astounding. Many people who have lived and worked here for years are moving away due the lack of affordable housing, and we are losing people who would have filled important jobs in and around our city • It is imperative that increased active travel goals and considerably more ambitious active travel policies are promoted to be central tenets of the LECP, and not a preserve of the City Development Plan or the Galway Transport Strategy review in isolation • I would also encourage the City Council to make more allotment space available to the Galway community in other areas of the city so more people get a chance to enjoy and participate in this activity. • 10 submissions were made under this Goal for the support, improvement and expansion of Allotment facilities across the city. • The increasing number of cruise ships in Galway bay is becoming an issue. Cruise ships should not be encouraged because overall they are detrimental to local communities and have a negative impact on the marine environment.

Goal 5. A city that promotes the health and well-being of all its people

<p>Goal 5. A city that promotes the health and well-being of all its people</p> <p>Under this goal the focus of work in the LECP was to;</p> <ul style="list-style-type: none"> • Support the implementation of local health and wellbeing related programmes and plans, including those related to mental health, domestic violence and sexual violence • Promote the safety of all people in Galway City • Support the development of local sport and physical activity programmes and plans 	<p>Groups that made submissions on this Goal</p> <p style="text-align: center;">22</p> <p style="text-align: center;">Submissions</p>	<p>Samples on inputs –all submission in full in Appendix 1</p> <ul style="list-style-type: none"> • Suggest inclusion of data sources where stats are cited throughout the document. Provide a rationale for the inclusion of the particular questions under each of the goals, the questions contained seem to just appear out of nowhere and seem limited in some instances • Planet Youth would like to see the inclusion of the project under the main programmes listed in the issues paper that will be used by Galway City Council and its partners in the LECP to bring about progress in achieving this goal • Ensure the provision of culturally appropriate accommodation for the Traveller community Support the implementation of the Traveller Accommodation plan Progress the right to culturally appropriate accommodation for the Traveller community. • poverty, marginalisation, exclusion and so on are bad for individuals and communities mental health, strategies and programmes that encourage social connectedness should be considered, provision of accessible and affordable community spaces must be considered. • Swimming should be specifically called out at as a priority sport which warrants focus for investment, consistent with Action 5 of National Sports Policy • Given the risks to wellbeing that discrimination poses, LGBTI+ people face must have access to relevant and timely supports that are appropriate to their needs. This would enable the city to demonstrate attainment of Thematic Pillar 3 of the National LGBTI+ Inclusion Strategy. • Develop outdoor playgrounds and activity areas especially for younger children; to also include facilities that are fully accessible such as wheelchair swings, roundabouts that a wheelchair can wheel onto. • Efforts should be made to publicize social supports in ways that are non-stigmatizing to ensure engagement. • GCCN proposes that a health and well-being statement is incorporated into the strategies of all local public bodies and state agencies.
<ul style="list-style-type: none"> • Strengthen the implementation of the Healthy Galway City Strategy 	<p>Individuals that made submissions on this Goal</p> <p style="text-align: center;">23</p> <p style="text-align: center;">Submissions</p>	<p>Samples on inputs –all submission in full in Appendix 1</p> <ul style="list-style-type: none"> • I support the funding of an LGBTQ+ resource centre in Galway, which is desperately needed to ensure the health, safety and wellbeing of all members of our city. By making LGBTQ+ resources readily available to anyone, we are allowing people the opportunity to seek out basic healthcare and emotional and mental health supports which they would otherwise not consider as an option. • More & better cycle lanes needed. These need to be properly separated from motorised traffic by the use of barriers etc. • Provide affordable and accessible public sports/recreation facilities that are subsidized to ensure inclusivity for all because not everyone can afford private gym and club membership. • "Local health clinics for primary care should be made available in every area of Galway City. Ridiculous Accident and Emergency waiting times are caused by politics and bureaucracy. This system needs to change urgently. Galway City could take a lead in this area." • At Goal 5 I think specific provision in the new plan for direct personal contact with inner-city residents and promoting development of inner-city community associations would help in promoting the health and well-being of the city people. • The more time that we as a community spend in a creative space to grow fruit and vegetables the better we feel in ourselves. We feel better from eating the produce and our mental and physical health is improved from spending time in the space and building an allotment community. • Where safe infrastructure is provided, the health benefits of active travel are clear. • The Eglinton canal has become outdated along with Claddagh basin. But addressing these issues a push could be put on increasing facility's along the canal system. One idea would be to replace the current lock gate behind the west end up from Dominic Street with a water activity course.

Some topline facts on submissions received

1. 50 submissions reference - Establishment of a LGBTQ+ Resource & Support Centre (approx.25% of all submissions received)
2. 16 submissions reference – Provision of supports for development of Community Allotments
3. 27 submissions reference – Transport infrastructure and cycling and walking infrastructure
4. 12 submissions reference – UN SDGs
5. 16 submissions reference – Travellers/Roma
6. 12 submissions reference – Minorities(some of these are in conjunction with no.5 above)
7. 9 submissions reference – Ukrainian Refugees
8. 36 submissions reference – Children
9. 40 submissions reference – Education
10. 24 submissions reference – Housing
11. 7 submissions reference – Galway Waterways
12. 112 submissions reference – Art/Creativity
13. 16 submissions reference – Innovation
14. 24 submissions reference – Social Enterprises
15. 55 submissions reference – Communities
16. 12 submissions reference – Parks
17. 12 submissions reference – Homelessness
18. 25 submissions reference – Business/Economic
19. 15 Submissions reference – The Elderly/Older People
20. 12 Submission reference – Unemployment/Unemployed

Additional submissions- (Part B)

GCP Public Sector Duty assessment of LECP

Galway City Partnership have also submitted an Assessment of Equality and Human Rights Issues for the Purpose of Planning and Implementing the Galway City Local Economic and Community Plan - LCDC Social Inclusion Sub Group Implementing the Public Sector Equality and Human Rights Duty.

All public bodies in Ireland have responsibility, under the Public Sector Equality and Human Rights Duty or Public Sector Duty, to promote equality, prevent discrimination and protect the human rights of their employees, customers, service users, and everyone affected by their policies and plans. This is a legal obligation and is contained in Section 42 of the Irish Human Rights and Equality Act 2014.

Section 42 of the Act sets out three core steps to be taken by public bodies. These are:

- In preparing strategic plans, public sector bodies must assess and identify the human rights and equality issues that are relevant to their functions. These issues must relate to all of its functions as policy maker, employer and service provider.
- Public bodies must then identify the policies and practices that they have in place or that they plan to put in place to address these issues.
- In their annual reports, or equivalent documents, public bodies must report in a manner accessible to the public on their developments and achievement in that regard.

This detailed GCP report is attached as Appendix 2 for consideration. As outlined by this Government legislation this LECP must include the Public Sector Duty.

Northern & Western Regional Assembly

Northern & Western Regional Assembly have also made a submission on the Galway City LECP and outlining that the Local Economic and Community Plans (LECPs) are a part of the overarching policy framework of Project Ireland 2040, which includes the National Planning Framework (NPF), the National Development Plan (NDP), the Regional Spatial and Economic Strategies (RSES) and County and City Development Plans.

This detailed report called LECP Briefing Note for Galway City Council is attached as Appendix 3 for consideration.

Galway City Council funding (based on 2022 Budget & Annual Service Delivery plan) - (Part C)

City & County Councils	Gross Expenditure	Government Grants/ Subsidies	Provision of Goods and Services	Contributions by Other Authorities	Local Property Tax	Total	Commercial Rates to be levied	Net Effective Valuation
		€	€	€	€	€	€	€
Galway City Council	103,640,761	31,598,331	29,284,531	445,577	4,268,123	65,596,562 0	38,044,199	564,454

The following pages present the Galway City Council Sections that have work programmes that align with the LECP Goals and address a number of areas highlighted in the Public Consultation submissions.

Programmes and Work Plans are taken from 2022 Annual Service Delivery Plan and give some detail on the Income and Expenditure for the sections charged with delivering these plans.

It should be noted these lists are based on the 2022 programmes and some additional funding streams/programmes may be launched from 2023 onwards.

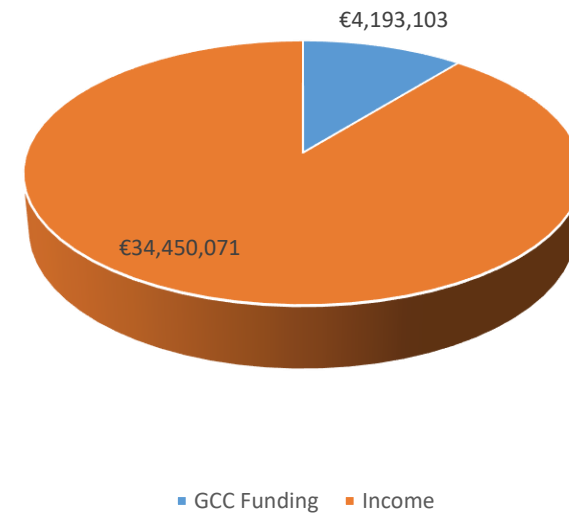
GCC Section - Housing

Plans/Strategies/Work plans

	Goal 1.	Goal 2.	Goal 3:	Goal 4.	Goal 5.
	A world-class, creative city region	An innovative city	An equal and inclusive city	A sustainable, resilient urban environment that is the regional capital of the West	A city that promotes the health and well-being of all its people
Housing					
Housing Delivery Action Plan 2022 - 2026		X	X	X	X
Western Regional Homelessness Action Plan 2022 - 2024			X		X
Regional Action Plan 2022 - 2024		X	X	X	X
Traveller Accommodation Programme 2019-2024			X		X
Energy Efficiency Programme		X		X	X
Housing Adaptation Grants			X		X
Local Disability Strategy 2021-2026			X	X	X
Vacant Homes Strategy 2017				X	
Estate Management Strategy 2018			X	X	X
Anti-social Behaviour Strategy 2017			X	X	X
Rebuilding Ireland Home Loan scheme			X		
Tenant Purchase Scheme			X		X
Social Inclusion Grant Scheme			X		X
Climate Adaptation Strategy 2019-2024		X	X	X	X

2022	Expenditure	Income	% of Expenditure
Maintenance/Improvement of LA Housing Units	€9,826,212	€11,860,187	25%
Housing Assessment, Allocation and Transfer	€480,137	€5,840	1%
Housing Rent and Tenant Purchase Administration	€805,330	€16,267	2%
Housing Community Development Support	€928,798	€8,345	2%
Administration of Homeless Service	€11,210,095	€10,059,666	29%
Support to Housing Capital Prog.	€7,807,240	€6,803,967	20%
RAS Programme	€4,836,811	€4,841,445	13%
Housing Loans	€1,928,073	€598,710	5%
Housing Grants	€434,223	€2,586	1%
HAP Programme	€386,256	€253,057	1%

Total For Housing Service Division
€38.6M



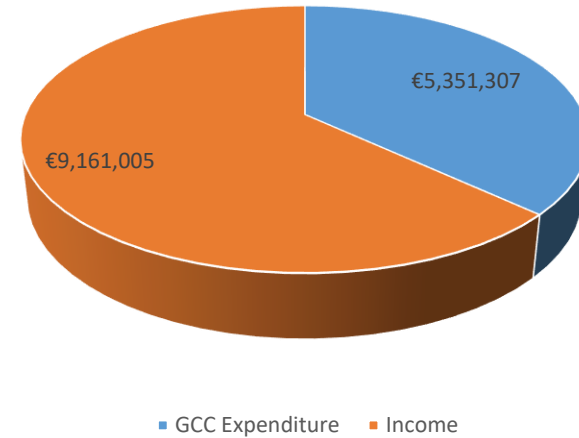
GCC Section Transport

Plans/Strategies/Work plans

	A world-class, creative city region	An innovative city	An equal and inclusive city	A sustainable, resilient urban environment that is the regional capital of the West	A city that promotes the health and well-being of all its people
Transport					
GTS Bus Connects - Cross City Link / Dublin Road / UHG Link between Seamus Quirke Rd to University Rd		X	X	X	X
N6 Transport Project - N6 Galway City Ring Road				X	
Sustainable Travel - Ardaun Transport Upgrade				X	X
Traffic Management - Access improvements - Parkmore to Doughiska Road		X		X	X
Walking & Cycling - Salmon Weir Pedestrian/Cycle Bridge				X	X
Clifden Railway Pedestrian and Cycle Bridge				X	X
GTS Bus Connects - Bus Shelters / City Centre Transport Management Plan		X	X	X	X
Sustainable Travel - Wolfe Tone Pedestrian Bridge				X	X
Sustainable Travel - Pedestrian & Cyclist Safety Interventions			X	X	X
Walking & Cycling - Implementation of the Galway cycling strategy Stage 1 - Ballyloughane Road / Renmore Avenue			X	X	X
Walking & Cycling - implementation of the Galway cycling strategy Stage 1 - Doughiska Road South / Clybaun Road			X	X	X
Walking & Cycling - Implementation of the Galway cycling strategy Stage 1 -Ballybane & Castlepark Road			X	X	X
Walking & Cycling - Implementation of the Galway cycling strategy Stage 2 - Eglinton Canal / Bothar Stiofain / Millar's Lane			X	X	X
Park & Ride			X	X	X
Greenways: Galway to Dublin, Galway to Barna			X	X	X
Traffic Management - Continue expansion of UTMC			X	X	X
Sustainable Travel - Smart Mobility Hub / Parklets / School Streets/School Zones			X	X	X
Traffic Management & Road Safety - Public Lighting / Parking Management				X	
Traffic Management - N6 Multi Modal Improvements Kirwan Roundabout Upgrade				X	
Traffic Management - City Centre Pedestrian Area Rehabilitation				X	
Operations & Maintenance - Road Restoration Improvement Programme				X	
Operations & Maintenance - City Wide Junction Safety Improvements and mobility improvements		X		X	X
Operations & Maintenance - National Road Resurfacing / Grass Cutting / Local Improvement Works / Bridge Management				X	
Fleet Management - Fleet Management				X	
Operations & Maintenance - Licencing /Traffic Management / Public Transport / Planning / Taking in Charge / Christmas Park & Ride				X	X
Emergency Management - Major Emergency Management				X	

2022	Expenditure	Income	%Expenditure
National Primary Road – Maintenance and Improvement	€397,040	€517,443	3%
National Secondary Road – Maintenance and Improvement	€587,253	€446,647	4%
Regional Road –Maintenance and Improvement	€3,137,412	€1,666,238	22%
Local Road - Maintenance and Improvement	€3,711,609	€1,353,615	26%
Public Lighting	€1,581,255	€3,183	11%
Traffic Management Improvement	€2,626,357	€567,422	18%
Road Safety Engineering Improvements	€421,843	€395,950	3%
Road Safety Promotion/Education	€408,380	€7,642	3%
Car Parking	€1,530,786	€4,187,305	11%
Support to Roads Capital Programme	€8,964	€560	0%
Agency & Recoupable Services	€101,413	€15,000	1%

Total For Roads Service Division €14.5M



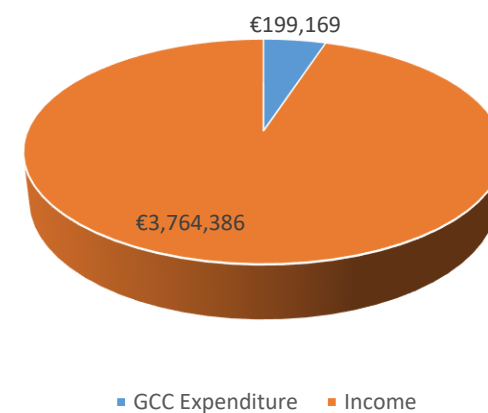
GCC Section Water Services

Plans/Strategies/Work plans

	A world-class, creative city region	An innovative city	An equal and inclusive city	A sustainable, resilient urban environment that is the regional capital of the West	A city that promotes the health and well-being of all its people
Water Services				X	
Water Capital Investment Plan				X	X
Wastewater Capital Investment Plan				X	X
Irish Water Network Extensions				X	X
Climate Action				X	
Storm Water Sewer Infrastructure				X	X
Implementation of Irish Water's Transformation Plan under the SLA				X	

2022	Expenditure	Income	% Expenditure
Water Supply	€2,222,979	€45,938	56.09%
Waste Water Treatment	€832,387	€17,773	21.00%
Collection of Water and Waste Water Charges	€406,947	€398,148	10.27%
Public Conveniences	€223,994	€24,000	5.65%
Support to Water Capital Programme	€157,630	€0	3.98%
Agency & Recoupable Services	€119,619	€3,278,527	3.02%
Total For Service Division	€3,963,555	€3,764,386	

Total For Water Service Division €4M

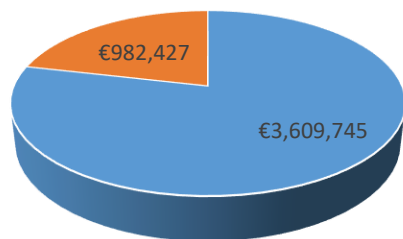


GCC Section - Planning

Plans/Strategies/Work plans

	A world-class, creative city region	An innovative city	An equal and inclusive city	A sustainable, resilient urban environment that is the regional capital of the West	A city that promotes the health and well-being of all its people
Planning					
Development Plan 2023-29	X	X	X	X	X
Implement Ardaun Local Area Plan			X	X	
Feasibility & masterplan for Sandy Road site			X	X	
Climate change mitigation & adaptation				X	X
Implement Public Realm Strategy supported by URDF funding			X	X	X
Deliver on the central role of Galway city as identified in the RSES for the NWRA and the associated MASP	X	X	X	X	X
Increase housing stock in line with government policy and the city council's housing strategy, HNDA and any other emerging housing policies			X	X	X
Implement actions in City Council Heritage Plan				X	

Total For Planning Service Division
€4.6M



■ GCC Expenditure ■ Income

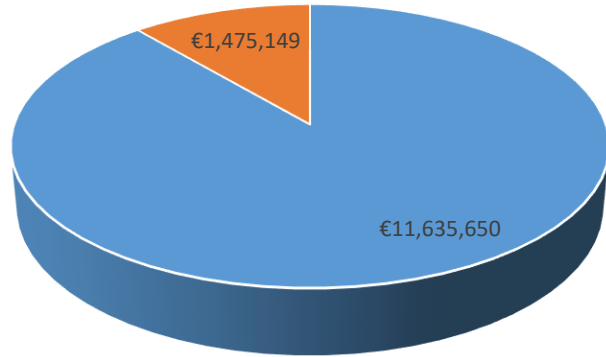
Funding in 2022	Expenditure	Income	% of Expenditure
Forward Planning	€919,134	€13,833	20%
Development Management	€2,109,123	€510,585	46%
Enforcement	€785,108	€341,188	17%
Building Control	€367,362	€90,804	8%
Heritage and Conservation Services	€411,445	€26,017	9%

GCC Section - Environment & Climate Change

Plans/Strategies/Work plans

	Goal 1.	Goal 2.	Goal 3:	Goal 4.	Goal 5.
	A world-class, creative city region	An innovative city	An equal and inclusive city	A sustainable, resilient urban environment that is the regional capital of the West	A city that promotes the health and well-being of all its people
Environment & Climate Change					
Regional Waste Management Plan 2015-2021				X	X
Participation in the Anti-Dumping Initiative 2022				X	X
Compliance with the National Waste Enforcement Priorities for 2022				X	X
Deliver Education & Environmental Awareness Programmes & Initiatives			X	X	X
Provision of Litter Management Services			X	X	X
Management of Derelict sites				X	
Monitor and Manage dangerous structures/ air & noise quality / water quality				X	X
Advance Flood protection Project for Galway				X	
Develop Canals and waterways maintenance programme			X	X	X
Implement Lough Corrib Navigation Trustees work programme				X	X
Climate Action		X	X	X	X
Energy Efficiency		X		X	
Provision of Dog Control services				X	X
Finalise and implement oil spill contingency plan				X	X
Manage Automatic Public Conveniences			X	X	
Casual Trading Licences			X	X	X
Burial Ground Administration			X	X	X
Assist Planning through Waste Mgmt. and drainage				X	

Total For Environment & Climate Change
Service Division €13M



■ GCC Expenditure ■ Income

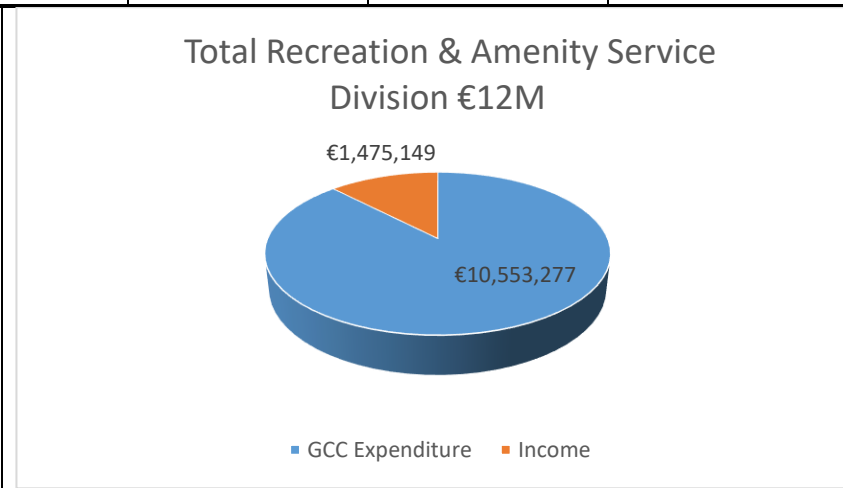
2022 Budget	Expenditure	Income	% of Expenditure
Landfill Operation and Aftercare	€343,780	€103,514	3%
Recovery & Recycling Facilities Operations	€417,382	€51,875	3%
Provision of Waste to Collection Services	€43,557	€68,400	0%
Litter Management	€729,772	€187,882	6%
Street Cleaning	€2,903,901	€45,833	22%
Waste Regulations, Monitoring and Enforcement	€619,006	€131,167	5%
Waste Management Planning	€99,568	€1,115	1%
Maintenance and Upkeep of Burial Grounds	€882,702	€276,859	7%
Safety of Structures and Places	€522,750	€50,379	4%
Operation of Fire Service	€5,319,600	€0	41%
Fire Prevention	€0	€250,309	0%
Water Quality, Air and Noise Pollution	€116,483	€1,296	1%
Agency & Recoupable Services	€120,986	€120,362	1%
Climate Change and Flooding	€991,314	€186,159	8%

GCC Section - Recreation & Amenity Department

Plans/Strategies/Work plans

	Goal 1.	Goal 2.	Goal 3:	Goal 4.	Goal 5.
	A world-class, creative city region	An innovative city	An equal and inclusive city	A sustainable, resilient urban environment that is the regional capital of the West	A city that promotes the health and well-being of all its people
Recreation & Amenity Department					
Develop Green Spaces Strategy 2022-2032		X	X	X	X
Master plan developed for all woodlands			X	X	X
Sports Capital Projects - Corrib Park, Millar's Lane, Blackrock Diving Tower, mini sized soccer pitches,			X	X	X
Significant Projects - Parks			X	X	X
Beach improvements				X	X
Tidal pools at Salthill			X	X	X
Monitor and manage bathing water quality				X	X
Wafer Safety			X	X	X
Healthy Green Cities Project			X	X	X
Green Flag applications			X	X	X
Tree Planting				X	X
Recreation & Amenity Needs Study			X	X	X
Sports Capital Funding	X		X	X	X
Finalise the site for a new cemetery for Galway city			X	X	

2022 Budget	Expenditure	Income	% of Expenditure
Leisure Facilities Operations	€2,178,724	€1,784,861	18%
Operation of Library and Archival Service	€1,791,140	€0	15%
Outdoor Leisure Areas Operations	€5,526,466	€759,866	46%
Community Sport and Recreational Development	€1,951,294	€262,372	16%
Agency & Recoupable	€580,802	€371,532	5%



GCC Section					
Plans/Strategies/Work plans					
	Goal 1.	Goal 2.	Goal 3:	Goal 4.	Goal 5.
	A world-class, creative city region	An innovative city	An equal and inclusive city	A sustainable, resilient urban environment that is the regional capital of the West	A city that promotes the health and well-being of all its people
Economic Community & Cultural Development					
Development of the Local Economic & Community Plan	X	X	X	X	X
Prepare and implement an Economic Strategy and Tourism Strategy	X	X	X	X	X
Maintain Purple Flag designation			X	X	X
Develop a branding and marketing plan for the city	X	X	X	X	X
Working with Government and state agencies to deliver the necessary infrastructure required to facilitate sustainable economic growth into the future	X	X	X	X	
Develop strategic network of sites specifically for economic development		X	X	X	
Facilitate and provide admin support to LCDC			X	X	X
Delivery of SICAP for 2022	X	X	X	X	X
Implement the Healthy Galway City programme in line with approved funding			X	X	X
Support the ongoing implementation of the Galway City LCDC Human Rights and Equality Statement			X	X	X
Implement the Galway Age Friendly Programme			X	X	X
Support Galway City Comhairle na nÓg	X	X	X	X	X
Support to communities	X	X	X	X	X
Support the JPC			X	X	X
Lead the co-ordination of Covid 19 community support and resilience	X	X	X	X	X
Support the ongoing management of Ballinfoile Castlegar Neighbourhood Centre			X	X	X
Support Sports partnership work through the implementation of Sports Partnership Strategy			X	X	X
Leisureland Complex	X		X	X	X
Implement Everybody Matters, Galway City Council's Cultural Sustainability Strategy 2016-2025	X	X	X	X	X
Arts Office Services	X	X	X	X	X
Town hall Theatre & Black Box Theatre	X	X	X	X	X
City Museum	X	X	X	X	X

2022 Budget	Expenditure	Income	% of Expenditure
Operation of Arts	€4,953,307	€2,604,942	51%
Tourism Development and Promotion	€959,794	€635,596	10%
Community and Enterprise Function	€2,132,034	€1,203,404	22%
Economic Development and Promotion	€1,481,141	€275,375	15%
Property Management	€217,485	€3,239	2%

Total For Community, Arts & Economic Development Division €9.7M

