

Communications - GCCN

From: Chris Hickey <christyhickey1@gmail.com>
Sent: 29 January 2023 16:21
To: Communications - GCCN; Development - GCCN; David Kennedy MIPAV
Subject: Re: GSP - Steering Committee Meeting - Thursday 26th January 2023.

Thank you Brian and Oana,

Monday meeting 30th at 2:30pm.

Agenda

Minutes of last meeting

Matters arising

2022 Operational Plan End of year report

Draft 2022 End of Year Budget update

2022 General Reporting

2023 Sport Ireland Allocation

Date of next meeting

The reason for the early meeting is so the board can review and agree the Grant Allocation Figure from Sport Ireland and the deadline to return this to Sport Ireland is Tuesday 31st January.

Apologies for the lateness of these reports and the change of meeting from Thursday to Monday.

There are a few items still to be tied down.

Attached are the draft operational plan for 2023. This is draft as the team have to meet to discuss possible programmes and other possible funding sources for programmes

that may come up over the year. There is also a change to reflect our funding allocation from Sport Ireland.

Draft reports to Sport Ireland on our 2022 activities. There are a number of activities that have to be added.

Our core and Covid-19 allocations for 2023 are as follows;

Staff: €236,358 (Salaries)
Operational Costs: €30,100 (Office management, travel, marketing, etc)
Programme funding: €1,500 (Safeguarding 2 only)
Women in Sport: €10,000 (requires 50% match funding)
Club Development: €50,000
Other Programmes: €15,000
Healthy Ireland: € 750
Covid 19 Grant Support: €10,500

Kind Regards,
Christy.

On Thu, Jan 26, 2023 at 10:06 AM <communications@gccn.ie> wrote:

Hello Chris.

Thank you for letting us know.

Best regards,

Oana

Le deá-ghuí,

Oana Nicoara

Communications and Support Worker

Please note: I work part-time (usually Tue – Wed). My reply to you might be delayed. If you need an urgent reply please contact development@gccn.ie.



Galway City Community Network

The Public Participation Network in Galway City

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CRN: 580827 RCN: 20205749 CHY:22774



Please consider the environment before printing this email

From: Chris Hickey <christyhickey1@gmail.com>

Sent: 25 January 2023 18:56

To: GCCN Development Worker <development@gccn.ie>; GCCN Communications <communications@gccn.ie>;

David Kennedy MIPAV <david@jmlgalway.com>

Subject: Re: GSP - Steering Committee Meeting - Thursday 26th January 2023.

Hi Brian and Oana,

The Steering Committee meeting which was scheduled for Thursday 26th January 2023 - is cancelled

The Chair has agreed to move it to Monday 30th at 2:30.

Agenda

Minutes of last meeting

Matters arising

2022 Operational Plan End of year report

Draft 2022 End of Year Budget update

2022 General Reporting

2023 Sport Ireland Allocation

Date of next meeting

The reason for the early meeting is so the board can review and agree the Grant Allocation Figure from Sport Ireland and the deadline to return this to Sport Ireland is Tuesday 31st January.

Kind Regards,

Christy.

On Wed, Jan 18, 2023 at 9:42 AM Chris Hickey <christyhickey1@gmail.com> wrote:

Happy New Year Brian and Oana,

The Steering Committee meeting is scheduled for Thursday 26th January 2023.

The reason for the early meeting is so the board can review and agree the Grant Allocation Figure from Sport Ireland and the deadline to return this to Sport Ireland is Tuesday 31st January.

The Agenda and reports will be sent in due course,

Kind Regards,

Christy.
